

## Record of officer decision

<b>Decision title:</b>	<b>Highway Asset Management (HAM) C and U roads - Works Commission</b>																						
<b>Date of decision:</b>	13 August 2020																						
<b>Decision maker:</b>	Acting Assistant Director Highways and Transport																						
<b>Authority for delegated decision:</b>	<p>The decision dated 29 April 2020 taken by the Cabinet Member Infrastructure and transport on the Public Realm Service Annual Plan 2020/21 stated that :-</p> <p><a href="http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?IId=50033120&amp;Opt=0">http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?IId=50033120&amp;Opt=0</a></p> <p>the acting assistant director highways and transport be authorised to agree, through the BBLP contract governance arrangements, final adjustments to the programme (including any recommendations from the strategic partnering board) and budget allocation to each of the annex and any in year adjustments to the plan, within the overall budget.</p> <p>The Annual plan decision included the HAM 20/21 budget and this record of officer decision sets out the work to be commissioned using this funding as this was not set out in the cabinet member decision referred to above.</p>																						
<b>Wards:</b>	Countywide																						
<b>Consultation:</b>	Consultation with finance and legal services, Director for Economy & Place and Cabinet member transport and infrastructure																						
<b>Decision made:</b>	<p>That the 2020/21 HAM programme of works be commissioned up to the value of £1.5M as follows:</p> <p>£166K on C and U road highway surface maintenance schemes based on risk profile prioritisation at</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">C1228 Haywood Lane</td> <td style="text-align: right;">£77,300.00</td> </tr> <tr> <td>U70604 Spine road Ross</td> <td style="text-align: right;">£34,100.00</td> </tr> <tr> <td>U93610 Brierley Way</td> <td style="text-align: right;">£27,900.00</td> </tr> <tr> <td>U67220 Church Rd Ledbury</td> <td style="text-align: right;">£11,000.00</td> </tr> <tr> <td>U90361 Brunley Close</td> <td style="text-align: right;">£15,700.00</td> </tr> </table> <p>£470K on C and U road Bridge work schemes based upon risk profile prioritisation at:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">U91416 Hunton Bridge</td> <td style="text-align: right;">£30,000</td> </tr> <tr> <td>C1011 Kinsham</td> <td style="text-align: right;">£45,000</td> </tr> <tr> <td>C1001 Buckton</td> <td style="text-align: right;">£45,000</td> </tr> <tr> <td>C1072 Kington Bridge</td> <td style="text-align: right;">£200,000</td> </tr> <tr> <td>C1126 Marshfield Saddling</td> <td style="text-align: right;">£120,000</td> </tr> <tr> <td>Saddle design schemes x2</td> <td style="text-align: right;">£30,000</td> </tr> </table> <p>£450K C and U road drainage schemes based upon risk profile prioritisation. Indicative programme below. These are budget costs, and may change, and once</p>	C1228 Haywood Lane	£77,300.00	U70604 Spine road Ross	£34,100.00	U93610 Brierley Way	£27,900.00	U67220 Church Rd Ledbury	£11,000.00	U90361 Brunley Close	£15,700.00	U91416 Hunton Bridge	£30,000	C1011 Kinsham	£45,000	C1001 Buckton	£45,000	C1072 Kington Bridge	£200,000	C1126 Marshfield Saddling	£120,000	Saddle design schemes x2	£30,000
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C1245 GARWAY TO GWENT BOUNDARY ON JUNCTION	C	£15,000.00
C1007 - KINSHAM TO LINGEN ROAD	C	£50,000.00
BADLEY Wood Whitbourne U65046	U	£10,000.00
Maund common U94017	U	£30,000.00
Olchon Valley, Llanveynoe Longtown, Glandwr Property	C	£10,000.00
Victoria road Kington	C	£12,500.00
Kinnersley arms - C 1086 AND U90407	C	£15,000.00
Bodenham - C1121 - Bunhill down to river	C	£15,000.00
C1245 GARWAY TO GWENT BOUNDARY, TOP OF THE HILL	C	£7,500.00
Canon Frome Road, C1152 near the Wood	C	£20,000.00
Rosemary cottage - walkers green Marden - U72613	U	£15,000.00
Hope Mansell Lane - Opposite entrance to Parkfields Country House	U	£7,500.00
Attwood Lane, Holmer - Junction of Church Way	U	£17,500.00
Trevaugh Lane, Three Ashes	U	
Byford Common	U	£5,000.00
Daffaluke Road, Glewstone	U	£17,500.00
Eardisland village	C	£15,000.00
Stonehouse Birtley - C1004	C	£12,500.00

Ivington	C	£12,500.00
ST OWEN STREET Hereford	U	£12,500.00
C1261 FROM C1234 TO KNAPP GREEN, Near New Harp Inn, On the BEND	C	£15,000.00
Woodbury Lane, Moccas	U	£15,000.00
Lockhill Upper Sapey	U	£15,000.00
Wellington Mill U72630, QUEENSWOOD, WELLINGTON VILLAGE	U	£12,500.00
Rushock Lane	U	£12,500.00
Twyford Common Road, Twyford, Opposite Rodds Barn	U	£17,500.00
Berrington Street, Hereford	U	£12,500.00
St John Street, Hereford Junction with east street outside solicitors	U	£12,500.00
Aubrey Street, Hereford	U	£12,500.00
C1121 TO BODENHAM MANOR	C	£12,500.00
Bull farm - C1086 junction A438	C	£12,500.00
£264K C and U road footway schemes		
Indicative programme below. These are budget costs, and may change, and once variables are known and further inspections prior to starting work. Any change will be subject to change management as defined in the Public Realm contract procedures.		
Prospect Walk, Hereford		20000
Kings Acre Road, Hereford		15000
Fieldway Footway, Sutton		10000
Baggallay Street, Hereford		15000
C1093 Weobley (Outside Doctors Surgery)		15000
Heywood Avenue, Hereford		12000
Meyrick Street, Hereford		10000
Barons Cross Road, Leominster		5000

	<p>Blackfriars Street, Hereford 5000</p> <p>Wilcroft Park, Batestree 10000</p> <p>Frank Owen Court, Hereford 31500</p> <p>Walford Avenue, Ross On Wye 10000</p> <p>Hereford Bridleway 33 10000</p> <p>B4361 Luston 13500</p> <p>Old Gloucester Road, Ross On Wye 6000</p> <p>Eardisley Road 9000</p> <p>Blackmarston Road, Hereford 15000</p> <p>Catherine Street, Hereford 10000</p> <p>Broad Street, Hereford 10000</p> <p>Nursery Road, Ross On Wye 30000</p> <p>£120K C and u roads Roads at risk schemes at</p> <p>Three Ashes £20,000.00</p> <p>Mill Lane £20,000.00</p> <p>Stincommbe Farm £20,000.00</p> <p>C1258 Symonds Yat £35,000.00</p> <p>C1238 Garway £5,000.00</p> <p>Stockley Hill £20,000.00</p> <p>£30K on Vaisala C and u bridge surveys</p>
<b>Reasons for decision:</b>	<p>Whilst HAM funding was allocated in the annual plan decision April 2021, the HAM funding has not been commissioned up to this point as it may have been required to alleviate other capital works within the public realm contract.</p> <p>The capital HAM funding can now be released for commission.</p> <p>The programme of works have been derived from the asset management data and therefore justify investment.</p>
<b>Highlight any associated risks/finance/legal/equality considerations:</b>	<p>The programme of works above are drawn from the Asset management data and prioritised by their risk profile at time of inspection, as further details of the works required are developed the costs may be subject to change. Any change will be managed through the Public realm contract mechanisms and contractual change control mechanism.</p>
<b>Details of any alternative options considered and rejected:</b>	<p>Not commissioning; this is not recommended as this budget has been allocated previously to invest in the maintenance of the highway asset.</p>
<b>Details of any declarations of interest made:</b>	

Signed

Mairead Lane  
Acting Assistant Director Highways & Transport

Date: 13 August 2020